

# Annual Report FY 07-08 Summary

## Mission Statement

Our purpose is to protect children, strengthen and shelter families and individuals, foster self-sufficiency, and facilitate a caring community.

## Programs & Services

### Community Action

- Emergency Assistance: 629 clients served
- Food Bank: 6,558 clients served (20,108 units of services)
- Holiday Food Box: 4,449 clients served
- Mobile Food Delivery: 42 clients served
- Sub-for Santa: 1,544 clients served

### Transitional Housing

- 47 families served, including 49 adults and 104 children (total of 153 clients served)
- All families moved into permanent housing, and 72% of adults obtained or maintained employment
- Average monthly income at entrance: \$488, average monthly income at exit: \$1,087

### Crisis & Respite Nursery

- Clearfield Center: 362 families served, including 396 adults and 682 children; 80% of clients who used respite care reported that their stress was greatly reduced
- Bountiful Center: 92 families served, including 130 adults and 214 children; 82% of clients who used respite care reported that their stress was greatly reduced
- Total: 454 families served, including 526 adults and 896 children; 96% of clients who used respite care reported that their stress was reduced
- Infant & Toddler Specialist provided technical assistance in 45 day care classrooms to improve quality of child care

### Parent Education

- Parenting Classes: 67 clients served, receiving 573 hours of class instruction
- In-Home Parenting: 62 families served, including 85 parents and 146 children
- 2007-2008 Adult-Adolescent Parenting Inventory (AAPI) scores indicated at 20% average increase in empathy toward child's needs and a 13% average improvement in appropriate parent/child roles and responsibilities

### Therapy

- 422 clients served, with 262 clients in therapy, 25 clients in neurofeedback, and 135 clients in groups or classes
- Scores for the OQ45.2 Outcome Questionnaire indicated that clients improved to healthy ranges of functioning after use of therapy services

### Member Organized Resource Exchange (M.O.R.E.)

- Total service hours received by M.O.R.E. clients: 657 hours
- Total volunteer hours provided to the M.O.R.E. project: 1106 hours

### Uniting Neighbors Program

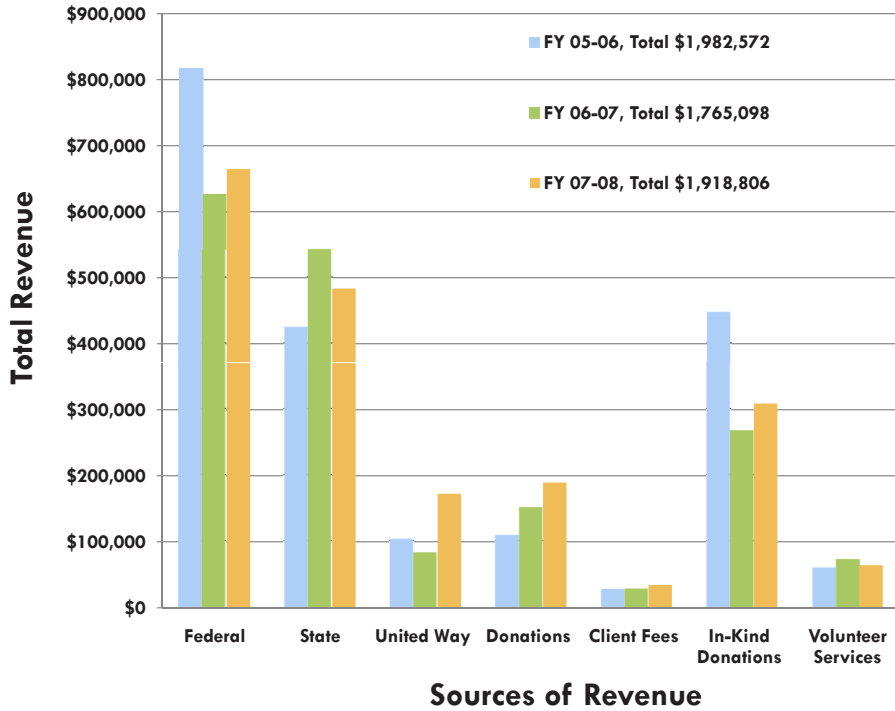
- 8,000 volunteer hours contributed

**Total Clients Served = 18,382**

## Annual Budget

### Revenue for Fiscal Year 2007-2008

Total Revenue: \$1,918,806



### Expenses for Fiscal Year 2007-2008

Program Services \$1,896,944

Management & General \$271,844

Fundraising \$23,617

### Expenses by Program

